

AGENDA



Thursday, April 30, 2009

**Contract and Land Management
RECOMMENDATION FOR COUNCIL ACTION****Item No. 13**

Subject: Authorize execution of a construction contract with CHASCO CONSTRUCTORS LTD., LLP, Round Rock, Texas, for the Wells Branch Parkway Roadway Improvements from 1825 to Heatherwilde Boulevard in the amount of \$3,573,079 plus a \$178,653.95 contingency, for a total contract amount not to exceed \$3,751,732.95.

Amount and Source of Funding: Funding in the amount of \$112,959 is available in the Fiscal Year 2008-2009 Capital Budget of the Austin Water Utility. Funding in the amount of \$3,638,773.95 is available in the Fiscal Year 2008-2009 Capital Budget of the Public Works Department.

Fiscal Note: A fiscal note is attached.

For More Information: Kevin Sweat, P.E. 974 7017; Robin Field 974-7064; Kathi Flowers, P.E. 972-0213, April Thedford 974-7141

Purchasing Language: Lowest compliant bid of eleven (11) bids received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9A of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) through the achievements of Good Faith Efforts with 5.59% MBE and 7.86% WBE subcontractor participation.

Boards and Commission Action: Recommended by the Water and Wastewater Commission. Related to Items #7 & 8.

Prior Council Action: December 11, 2008 – Council approved right of way and easement acquisition.

The work consists of upgrade of the existing facility from two lanes to four lanes including bike lanes, construction of new and improvements to the existing storm water system, and construction of new water lines.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right of way, a 5% contingency in funding has been included to allow for the expeditious processing of any future change orders.

The contract allows 360 calendar days for completion of this project.

The total Engineer's Estimate for this project was \$8,583,986.50.